

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS

ORÇAMENTO FISCAL E DA SEGURIDADE SOCIAL

2005 a 2039

LRF, art. 53, § 1º, inciso II - Anexo XIII

Reais

Exercício	Repasso da Contribuição Patronal (a)	Receitas Previdenciárias (b)	Despesas Previdenciárias (c)	Resultado Previdenciário (d) = (a+b-c)	Saldo Financeiro do Exercício
2005	343.222,36	231.338,60	787.424,80	-212.863,84	-212.863,84
2006	643.545,93	433.762,57	1.075.481,49	1.827,01	-211.036,83
2007	662.827,77	446.758,91	1.143.246,75	-33.660,07	-244.696,90
2008	682.688,07	460.145,14	1.208.206,86	-65.373,65	-310.070,55
2009	703.144,18	473.932,96	1.362.093,64	-185.016,50	-495.087,05
2010	724.213,97	488.134,41	1.526.132,78	-313.784,40	-808.871,45
2011	745.915,85	502.761,91	1.788.858,25	-540.180,49	-1.349.051,94
2012	768.268,79	517.828,23	1.916.349,85	-630.252,83	-1.979.304,77
2013	791.292,32	533.346,54	2.224.009,46	-899.370,60	-2.878.675,37
2014	815.006,56	549.330,40	2.574.545,62	-1.210.208,66	-4.088.884,03
2015	839.432,22	565.793,77	2.871.973,20	-1.466.747,21	-5.555.631,24
2016	864.590,65	582.751,05	3.329.609,20	-1.882.267,50	-7.437.898,74
2017	890.503,83	600.217,05	3.607.772,72	-2.117.051,84	-9.554.950,58
2018	917.194,41	618.207,02	3.859.219,74	-2.323.818,31	-11.878.768,89
2019	944.685,71	636.736,69	4.252.469,54	-2.671.047,14	-14.549.816,03
2020	973.001,75	655.822,26	4.563.789,67	-2.934.965,66	-17.484.781,69
2021	1.002.167,27	675.480,39	4.743.118,49	-3.065.470,83	-20.550.252,52
2022	1.032.207,75	695.728,26	5.099.686,53	-3.371.750,52	-23.922.003,04
2023	1.063.149,45	716.583,57	5.120.835,85	-3.341.102,83	-27.263.105,87
2024	1.095.019,40	738.064,54	5.398.340,51	-3.565.256,57	-30.828.362,44
2025	1.127.845,44	760.189,94	5.621.317,59	-3.733.282,21	-34.561.644,65
2026	1.161.656,27	782.979,11	6.073.607,26	-4.128.971,88	-38.690.616,53
2027	1.196.481,43	806.451,94	6.157.551,15	-4.154.617,78	-42.845.234,31
2028	1.232.351,33	830.628,96	6.431.775,99	-4.368.795,70	-47.214.030,01
2029	1.269.297,34	855.531,30	6.840.982,67	-4.716.154,03	-51.930.184,04
2030	1.307.351,73	881.180,70	7.118.328,14	-4.929.795,71	-56.859.979,75
2031	1.346.547,74	907.599,58	7.031.588,83	-4.777.441,51	-61.637.421,26
2032	1.386.919,64	934.811,03	6.912.558,04	-4.590.827,37	-66.228.248,63
2033	1.428.502,69	962.838,83	6.954.574,37	-4.563.232,85	-70.791.481,48
2034	1.471.333,24	991.707,45	6.841.175,49	-4.378.134,80	-75.169.616,28
2035	1.515.448,70	1.021.442,14	6.777.964,80	-4.241.073,96	-79.410.690,24
2036	1.560.887,63	1.052.068,87	6.679.488,77	-4.066.532,27	-83.477.222,51
2037	1.607.689,72	1.083.614,40	6.503.035,84	-3.811.731,72	-87.288.954,23
2038	1.655.895,88	1.116.106,29	6.458.620,75	-3.686.618,58	-90.975.572,81
2039	1.705.548,22	1.149.572,94	6.237.597,44	-3.382.476,28	-94.358.049,09

Antonio Vicente Piva
 Prefeito Municipal
 CPF 270.946.930-87

Naor Orlando Kumpel
 Secretário de Finanças
 CPF 253.705.450-49

Margarete M.S. Wiedthauer
 Cont. CRC/RS 055056
 CPF 623.681.410-49